

## IBSA Fund Project Annual Report Template

<b>Project Title: Increased Access to Water, Improved Livestock Production and Post-Draught Food Security</b>	
<b>Country: BOLIVIA</b>	<b>Reporting Period: January – December 2020</b>
<b>Implementing Partner: UNDP</b>	
<b>Name &amp; Email of Project Contact Person: Gabriela Carrasco, gabriela.carrasco@undp.org</b>	
<b>Report Reviewed and Submitted by: Rocío Chain, rocio.chain@undp.org</b>	

### 1) Key achievements:

- i. *What are the major achievements of your IBSA Fund project - over the reporting period – as planned on the Project document and AWP 2020?*

Despite UNDP and FEGABENI’s efforts, the 2020 drilling schedule for wells could not be restarted due to the strict lockdown measures in place in Bolivia since March 2020, along with a period of political and social unrest until the national elections were held on October 18, 2020. With a new government in office, project activities resumed gradually albeit at a slow pace.

The Project Steering Committee met on November 20, 2020 with the participation of the Embassy of Brazil in Bolivia, to approve the action plan to restart the drilling of wells with highly subsidized costs to benefit the most vulnerable people in urban and rural communities and contribute in the fight against COVID-19 by prioritizing drilling wells in areas where water for the population and health facilities are required urgently.

Following the Committee’s decisions, a Non-Cost-Extension was requested to the IBSA Fund Board of Directors, along with a substantive project document revision on the subsidies scheme for wells completed within the project scope.

On December 23, 2020, the NCE extension was approved until August 31, 2021. A substantive revision to the project document will be sent shortly, with adjusted targets, timeline, and monitoring plan, duly signed by all the authorities who had signed on the original PRODOC.

### 2) Progress on Project Log-frame outcome and output indicators

Provide performance data on **outcome and output level log-frame indicators of your Project.** Provide self- assessed color coding [Red-Amber-Green (RAG)] on the suggested column in line with a RAG ‘Traffic Light’ rating. Performance data on outcome indicators to be reported once in a year during annual report.

GREEN	On track – 85%+ progress towards achievement of planned target for the year.
AMBER	At risk – 65-84% progress towards achievement of planned target for the year. Project team needs to identify particular measure(s) to overcome the low performance.
RED	Off track – progress below 65% towards achievement of planned target for the year. If two or more indicators are at risk, this scenario comes under serious concerns, and it should be escalated to the Management. This needs immediate attention with an action plan.

Result statements	Indicators	Baseline	Overall Project Target	Target for Reporting Year	Progress on Reporting Quarter	RAG Rating	Comments on variations
Output 1.1:	<i>Number of water wells drilled by FEGABENI for its associates in the project intervention areas</i>	0	82	8	0		The drilling of wells will restart in 2021.
Output 1.2:	<i>Number of water wells drilled by FEGABENI for urban and rural communities in the project intervention areas, with information on beneficiaries disaggregated by sex and participation of women in decision-making</i>	0	38	12	0		The drilling of wells will restart in 2021.
Output 1.3	<i>FEGABENI's adjusted cost recovery methodology to provide well drilling services</i>	1	1	0	0		FEGABENI will update the cost recovery methodology
Output 2.1	<i>At least 60% of the Associates of FEGABENI and the municipalities where wells were drilled have the capacity to apply the PDNA methodology in the livestock, water and livelihood sectors</i>	0	18	N/A	N/A		A virtual training will be delivered in 2021.
Output 2.2	<i>At least 60% of FEGABENI Associates have the capacities to apply post-disaster recovery frameworks for the livestock, water and livelihood sectors.</i>	0	18	N/A	N/A		A virtual training will be delivered in 2021.

### 3) Annual Work Plan (AWP) Activities implementation status – in over the reporting period

SN	Activity (please list all activities from AWP)	Status (not started, on track, completed)	Brief explanation on implementation status/achievements (upto100 words per activity)
1.1	Spare parts for maintenance	Not started	The project will resume its activities on 2021.
1.2	Adjusted FEGABENI grant agreement	Not started	The project will resume its activities on 2021.
1.3	Drilling studies and monitoring	Not started	The project will resume its activities on 2021.
1.4	Travels	Completed	Due to the restrictions forced by the pandemic travels were kept to a minimum and were replaced by virtual meetings.
1.5	Annual insurance	Completed	Insurance contracted for one year.
2.1	Travel Capacity building	Not started	Due to the restrictions forced by the pandemic travels were kept to a minimum.
2.2	Workshops capacity building	Not started	Due to the restrictions forced by the pandemic travels were kept to a minimum.

### 4) Risk and Challenges

SN	Risk/Challenges	Internal/External	Mitigation measures taken or planned
1.1	Operational: The COVID 19 pandemic has a second peak of contagion that requires a second total quarantine in the country.	External	The project ensured biosecurity conditions to preserve the health and life of its staff and those involved in the execution of operations.
2.1	Political: The national elections were held on October 18, 2020.	External	The project programmed its activities considering the dates set for the national elections.

### 5) Achievements in strengthening South-South cooperation

The participation of the Embassy of Brazil in Bolivia in the Board of Directors meeting was important to learn from their experience with similar projects.

### 6) Lessons Learned

The municipalities' commitment to allocate counterpart funds to cover the materials required for the drilling of 38 wells for rural and urban communities was not fulfilled, so the Project would use the remaining resources to cover the required materials and subsidize the cost for the most vulnerable communities/beneficiaries. The lesson learned was that, a formal agreement must be signed with the municipalities and a follow up activities must be taken to ensure that it is included in the budget.

### 7) Sustainability

To meet the project's objectives and make it sustainable, FEGABENI has established the goal of drilling at least two wells per month for each drilling rig for the next three years, which would lead to closely meet the originally established project target. Overall, this would result in a total of 20 wells dug by the project at a fully subsidized rate for the most vulnerable and indigenous communities within August 2021, and around 75 wells dug by the project partner FEGABENI, in parallel or thereafter, at a partly subsidized rate of around 55% of market prices.

**Annexes:**

- 1) Photographs in action
  - a. Already sent in previous reports
- 2) Human-interest story (at least one)
  - a. Already sent in previous reports
- 3) *(If any produced during the reporting period)* Project activities reports/description, project publications, meeting/workshop proceedings, steering committee minutes, reports, communications materials, or similar writings.
  - a. Board of Directors minutes, February 12, 2020
  - b. Board of Directors minutes, November 20, 2020
  - c. FEGABENI's proposal to restart the project
  - d. UNDP's request of NCE extension, December 4, 2020
  - e. IBSA Fund's approval of NCE and PRODOC's substantive revision, December 23, 2020